

October 5, 2023

The special meeting of the Tyre Town Board Budget Workshop was held Thursday, October 5, 2023 at 6:30 p.m. in the Tyre Municipal Building, 1082 Gravel Road, Seneca Falls, NY 13148, in the Town of Tyre.

Supervisor Partee called the meeting to order at 6:30 p.m.

### **Pledge of Allegiance**

**Roll Call:** Councilman Jeffrey Bennett – here; Councilman Henry Bickel – here; Councilman Kenneth Sutterby – here; Supervisor Beth Partee – here

**In Attendance:** Kathy Jans-Duffy; Pat Mahoney; Marge Fahrenholz

**Open Privilege of the Floor:** Nothing

### **Review/Discussion of Matters Relating to the 2024 Town of Tyre Budgets:**

The Board reviewed the Town of Tyre 2024 Budget in its entirety.

Changes that were discussed:

#### **General Fund -Townwide Appropriations**

A5010 – Highway Superintendent – The Board discussed at length as a 16.12% increase was being asked for and it was agreed upon to give the Highway Superintendent a 3.5% increase equal to \$62,100. Councilman Sutterby and Councilman Bennett felt that a 16.12% increase was just too much money after the position received a 24.33% increase last year.

A9060 – Health Insurance – The Board discussed and decided to leave this line where it is with the understanding that Supervisor Partee will look into other plans for the future and possibly incorporating 80% coverage by the Town and 20% coverage by the employees which almost all other towns in Seneca County doing this already for planning to in the near future.

Highway Fund (DA Fund):

2024 Planning Repairs/Upgrades: the initial line read \$225,000 towards new equipment. The Board discussed and all were in agreement to change the above amount to \$233,400 due to changes in equipment pricing.

DA5130 Machinery:

The Board discussed and the Capital outlay will change from \$225,000 to \$233,400.

**Adjournment:**

Councilman Sutterby moved, seconded by Councilman Bennett that the meeting be adjourned at 8:15 p.m. VOTE: Aye – 4; Nay – 0; Abstain – 0; Absent – 0

Submitted by,

Carolyn Sosnowski  
Tyre Town Clerk