

**TOWN OF TYRE****PRELIMINARY BUDGET****2016**

10.22.2015

<b>FUND</b>	<b>Appropriations</b>	<b>Less Revenue minus RP Cap Reserve</b>	<b>Less Fund Balance</b>	<b>Raised by tax</b>
GENERAL	\$ 476,980	\$ 103,771	\$ 100,000	\$ 273,209
HIGHWAY	\$ 350,178	\$ 79,494		\$ 270,684
<b>TOTALS</b>	<b>\$ 827,158</b>	<b>\$ 183,265</b>		<b>\$ 543,893</b>

**TAXABLE VALUE** **\$ 55,248,538**

**Rate for 2016**      **0.0098444777**      **OR \$ 9.84 / thousand of Taxable Value**

**FIRE PROTECTION**

Magee and Tyre

Raised by tax

**\$ 107,958**

**TAXABLE VALUE** **\$ 61,352,533**

**Rate for 2016**      **0.0017596340**      **OR \$ 1.76 / thousand of Taxable Value**

**WATER**

**66 Parcels 132 units**      **x 126.7803/ unit**      **Special Assessment Collection Rate for 2016**

Raised by tax

**\$ 16,735**