

TOWN OF TYRE			2016 PRELIMINARY			10.22.2015	
<i>Acct Code</i>		<i>Description</i>		<i>Acct Code</i>		<i>Description</i>	
A1081	Pymt in lieu of Taxes	0		A1010.1	Town Board officers	8,160	
A1090	RP interest/penalty	1,000		A1110.1	Judge	22,000	
A1255	Town Clerk Fees	400		A1110.11	Court Clerk	18,000	
A2110	Zoning fees	400		A1110.12	Judge	18,000	
A2401	Interest-earnings	0		A1110.4	Justice Exp	11,600	
A2540	Bingo License	500		A1220.1	Supervisor	14,000	
A2544	Dog License	2,000		A1220.11	Bookkeeper	14,100	
A2610	Justice Fines	80,000		A1220.4	Sprvr Exp	9,000	
A3001	State Aid	5,000		A1220.41	Sprvr Exp Computer	3,000	
A3005	Mortgage tax	7,000		A1220.44	Sprvr Prof/Tech Svc	6,500	
A4089	Federal Aid, Other	7,471		A1330.1	Tax Collector	2,400	
	TOTAL	103,771		A1330.4	Tax Collector Exp	600	
<i>Acct Code</i>			<i>Description</i>		A1340.1	Budget Officer	600
DA1081	Pymt in lieu of Taxes	0		A1355.1	Assessor	12,350	
DA2401	Interest-earnings	0		A1355.4	Assessor Exp	1,400	
DA3501	Chips	79,494		A1355.44	Assessor Leg/Prof	10,000	
	TOTAL	79,494		A1410.1	Town Clerk	18,600	
<i>Acct Code</i>			<i>Description</i>		A1410.4	Town Clerk Exp	3,000
SW1030	Special Assessments	16,735		A1420.44	Legal /Prof Assist	50,000	
SW2140	Metered Sales	54,265		A1420.47	FOIL officer	600	
SW2401	Interest-earnings	0		A1450.4	Elections	1,500	
	TOTAL	71,000		A1480.4	Web site /Gov emails	2,000	
<i>Acct Code</i>			<i>Description</i>		A1620.4	Buildings	32,000
DA5110.1	General (Payroll)	49,000		A1620.45	Buildings Rental/Lease	15,600	
DA5110.4	General Repair	42,000		A1670.4	Legal Ads /Printing	1,600	
DA5112.2	CHIPS	79,494		A1910.4	All Town Insurance	22,000	
DA5120.4	Bridges	1,000		A1920.4	Dues	800	
DA5130.4	Machinery	30,000		A1990.4	Contingency	40,000	
DA5142.1	Snow (Payroll)	40,500		A3510.1	Dog Control	4,120	
DA5142.4	Snow	30,000		A3510.4	Euthanasia/impd	600	
DA9010.8	Retirement	15,000		A4020.1	Registrar	100	
DA9030.8	Social Security	7,160		A5010.1	Highway Super	42,000	
DA9040.8	Worker's Comp	1,920		A5010.4	Highway Super Exp	1,500	
DA9055.8	Disability	100		A7510.1	Historian	300	
DA9060.8	BC/BS	20,000		A8010.1	Zoning officer	11,850	
DA9730.6	Truck payment	29,200		A8010.4	Zoning Exp	300	
DA9730.7	Truck interest	4,804		A8020.1	Planning officers	6,300	
	TOTAL	350,178		A8020.4	Planning Exp	3,000	
<i>Acct Code</i>			<i>Description</i>		A8810.4	Cemeteries	500
SW8320.4	Water - Purchase	22,000		A9010.8	Retirement	30,000	
SW8340.4	Trans&Distrib/Contt	15,000		A9030.8	Social Security	15,000	
SW9710.6	Serial Bond - Prin	3,800		A9040.8	Worker's Comp	4,000	
SW9710.7	Serial Bond - Int	10,200		A9060.8	BC/BS	18,000	
SW990	Unapprop Fund Bal	20,000			TOTAL	476,980	
	TOTAL	71,000					

* Highway Dept hourly rates = Full-time Employees @ \$ 17.50 Part-time Employees @ \$ 12.25