

TOWN OF TYRE		11.06.2014	2015 BUDGET
Revenue	Acct Code	Description	2015 Final
"A" FUND	A1081	Pymt in lieu of Taxes	0
	A1090	RP interest/penalty	1,000
	A1255	Town Clerk Fees	400
	A2110	Zoning fees	400
	A2401	Interest-earnings	0
	A2540	Bingo License	500
	A2544	Dog License	2,500
	A2610	Justice Fines	80,000
	A3001	State Aid	5,000
	A3005	Mortgage tax	7,000
	A4089	Federal Aid, Other	7,000
		TOTAL	103,800
Revenue	Acct Code	Description	2015 Final
"DA" FUND	DA1081	Pymt in lieu of Taxes	0
	DA2401	Interest-earnings	0
	DA3501	Chips	79,522
		TOTAL	79,522
Revenue	Acct Code	Description	2015 Final
"SW" FUND	SW1030	Special Assessments	16,735
	SW2140	Metered Sales	57,365
	SW2401	Interest-earnings	0
		TOTAL	74,100
Appropriations	Acct Code	Description	2015 Final
"DA" FUND	DA5110.1	General (Payroll)	46,000
	DA5110.4	General Repair	41,200
	DA5112.2	CHIPS	79,522
	DA5120.4	Bridges	1,000
	DA5130.4	Machinery	30,000
	DA1001R	Capital Reserve	15,000
	DA5142.1	Snow (Payroll)	39,000
	DA5142.4	Snow	28,000
	DA9010.8	Retirement	3,000
	DA9030.8	Social Security	6,812
	DA9040.8	Worker's Comp	1,620
	DA9055.8	Disability	100
	DA9060.8	BC/BS	20,000
	DA9730.6	Truck payment	32,000
	DA9730.7	Truck interest	1,008
		TOTAL	344,262
Appropriations	Acct Code	Description	2015 Final
"A" FUND	A1010.1	Town Board	6,000
	A1010.4	Town Board Exp	0
	A1110.1	Justice	20,000
	A1110.11	Justice Clerk	16,000
	A1110.12	Justice	16,000
	A1110.4	Justice Exp	11,000
Appropriations	Acct Code	Description	2015 Final
"A" FUND	A1220.1	Supervisor	12,000

	A1220.11	Secy Sprvsr/Bkkpr	13,000
	A1220.4	Sprvr Exp	8,000
	A1220.41	Sprvr Exp - Comp	2,500
	A1220.44	Sprvr - Prof/Tech Svc	6,000
	A1330.1	Tax Collector	2,400
	A1330.4	Tax Collector Exp	600
	A1340.1	Budget Officer	600
	A1355.1	Assessor	12,350
	A1355.4	Assessor Exp	1,400
	A1410.1	Town Clerk	18,000
	A1410.4	Town Clerk Exp	4,500
	A1420.1	Attorney-Mun	10,000
	A1420.44	Atty Legal/pro	50,000
	A1420.47	FOIL officer	1,500
	A1450.4	Elections	1,500
	A1480.4	Web site	1,500
	A1620.4	Building	25,000
	A1001R	Capital Reserve	0
	A1670.4	Printing	600
	A1910.4	Insurance	22,000
	A1920.4	Dues	600
	A1990.4	Contingency	40,000
	A3510.1	Dog Control	4,120
	A3510.4	Euthanasia/impd	1,000
	A4020.1	Registrar	100
	A5010.1	Highway Super	40,800
	A5010.4	Highway Super Exp	1,500
	A7510.1	Historian	250
	A7510.4	Historian Expense	0
	A8010.1	Zoning officer	11,500
	A8010.4	Zoning Exp	300
	A8020.4	Planning	4,500
	A8810.4	Cemeteries	100
	A9010.8	Retirement	13,488
	A9030.8	Social Security	13,970
	A9040.8	Worker's Comp	3,650
	A9060.8	BC/BS	13,000
	TOTAL		411,328

Appropriations	Acct Code	Description	2015 Final
"SW" FUND	SW8320.4	Water - Purchase	30,000
	SW8340.4	Trans&Distrib/Contr	20,000
	SW9710.6	Serial Bond - Prin	3,900
	SW9710.7	Serial Bond - Int	10,200
	SW990	Unapprop Fund Bal	10,000
	TOTAL		74,100