

TOWN OF TYRE 2010 BUDGET

Adopted November 19, 2009



Elizabeth Sutterby,
Tyre Town Clerk

	GENERAL FUND	Budget 2007	Spent 2007	Budget 2008	Spent 2008	Budget 2009	Budget 2010
A1010.1	Town Board	\$ 4,800	\$ 4,800	\$ 4,800	\$ 4,800	\$ 4,800	\$ 4,944
A1010.4	Town Board Exp						
A1110.1	Mills JP	\$ 14,700	\$ 14,700	\$ 15,200	\$ 31,647	\$ 15,200	\$ 16,000
A1110.11	JP Clerk	\$ 4,800	\$ 4,694	\$ 5,000		\$ 5,000	\$ 5,150
A1110.1	Jans-Duffy JP	\$ 14,420	\$ 11,420	\$ 14,920		\$ 14,920	\$ 15,368
A1110.4	Justice exp	\$ 8,000	\$ 5,914	\$ 9,500	\$ 8,729	\$ 9,500	\$ 9,500
A1220.1	Supervisor	\$ 10,000	\$ 10,000	\$ 10,000	\$ 10,000	\$ 10,000	\$ 10,300
A1220.4	Supervisor Exp	\$ 2,000	\$ 1,349	\$ 2,500	\$ 7,848	\$ 2,500	\$ 2,500
A1220.4	Supervisor Acct	\$ 5,400	\$ 7,700	\$ 7,700		\$ 7,700	\$ 7,700
A1330.1	Tax Collector	\$ 2,000	\$ 2,000	\$ 2,060	\$ 2,060	\$ 2,060	\$ 2,122
A1330.4	Tax Collector Exp	\$ 400	\$ 502	\$ 400	\$ 467	\$ 600	\$ 600
A1355.1	Assessor	\$ 10,000	\$ 10,000	\$ 11,000	\$ 11,000	\$ 11,000	\$ 11,330
A1355.4	Assessor Exp	\$ 1,100	\$ 1,712	\$ 1,100	\$ 1,442	\$ 1,800	\$ 1,800
A1410.1	Town Clerk	\$ 13,600	\$ 13,600	\$ 14,100	\$ 14,200	\$ 14,100	\$ 14,523
A1410.4	Town Clerk Exp	\$ 3,000	\$ 1,095	\$ 3,000	\$ 1,355	\$ 2,000	\$ 2,000
A1420.1	Attorney	\$ 5,460	\$ 5,460	\$ 6,000	\$ 6,000	\$ 6,000	\$ 6,180
A1450.4	Elections	\$ 1,500	\$ 1,500	\$ 1,800	\$ 1,500	\$ 1,800	\$ 1,800
A1620.4	Building	\$ 12,000	\$ 13,381	\$ 14,000	\$ 25,227	\$ 16,000	\$ 22,000
A1670.4	Printing	\$ 800	\$ 619	\$ 800	\$ 342	\$ 800	\$ 800
A1910.4	Insurance	\$ 14,000	\$ 12,961	\$ 14,500	\$ 14,254	\$ 14,000	\$ 14,500
A1920.4	Dues	\$ 600	\$ 1	\$ 600	\$ 500	\$ 600	\$ 600
A1990.4	Contingency	\$ 12,000		\$ 14,000		\$ 14,000	\$ 14,000
A3510.1	Dog Control	\$ 4,000	\$ 4,000	\$ 4,000	\$ 4,000	\$ 4,000	\$ 4,000
A3510.4	Euthanasia	\$ 150		\$ 150		\$ 150	
A4020.1	Registrar	\$ 100	\$ 100	\$ 100	\$ 100	\$ 100	\$ 100
A5010.1	Highway Super	\$ 34,800	\$ 34,800	\$ 34,800	\$ 34,800	\$ 34,800	\$ 35,844
A5010.4	Highway Super Exp	\$ 500	\$ 436	\$ 500	\$ 850	\$ 500	\$ 900
A7410.4	Library	\$ -					
A7510.1	Historian	\$ 225	\$ 250	\$ 225		\$ 225	\$ 225
A8010.1	Zoning officer	\$ 8,900	\$ 8,900	\$ 10,000	\$ 10,000	\$ 10,000	\$ 10,300
A8010.4	Zoning Exp	\$ 500	\$ 588	\$ 500	\$ 467	\$ 500	\$ 500
A8020.4	Planning	\$ 200	\$ 291	\$ 2,500	\$ 1,663	\$ 2,000	\$ 2,000
A8810.4	Cemeteries	\$ 500		\$ 1,000		\$ 500	\$ 500
A9010.8	Retirement	\$ 5,589	\$ 5,589	\$ 2,797	\$ 2,875	\$ 3,994	\$ 3,596
A9030.8	Social Security	\$ 10,000	\$ 9,628	\$ 10,200	\$ 10,038	\$ 10,000	\$ 10,200
A9040.8	Worker's Comp	\$ 3,217	\$ 3,217	\$ 2,428	\$ 2,428	\$ 2,468	\$ 2,698
A9060.8	BC/BS	\$ 12,000	\$ 8,754	\$ 7,000	\$ 8,194	\$ 8,050	\$ 9,050
	Dedicated Bldg Fund		0				\$ 2,500
TOTAL		\$ 221,261	\$ 199,961	\$ 229,180	\$ 216,786	\$ 231,667	\$ 246,130

	HIGHWAY FUND	Budget 2007	Spent 2007	Budget 2008	Spent 2008	Budget 2009	Budget 2010
DA5110.1	General Repair	\$ 30,000	\$ 31,565	\$ 37,000	\$ 32,647	\$ 38,400	\$ 42,000
DA5110.4	General Repair	\$ 26,000	\$ 29,395	\$ 26,000	\$ 24,312	\$ 26,000	\$ 26,000
DA5112.2	CHIPS	\$ 52,000	\$ 44,199	\$ 52,000	\$ 61,064	\$ 62,171	\$ 62,171
DA5120.4	Bridges	\$ 500		\$ 500		\$ 50	\$ 500
DA5130.4	Machinery	\$ 14,000	\$ 11,099	\$ 15,000	\$ 43,565	\$ 15,000	\$ 15,000
DA5142.1	Snow	\$ 27,000	\$ 31,230	\$ 23,000	\$ 30,985	\$ 24,000	\$ 25,000
DA5142.4	Snow	\$ 17,000	\$ 13,104	\$ 20,000	\$ 11,071	\$ 23,000	\$ 23,000
DA9030.8	Social Security	\$ 5,000	\$ 4,430	\$ 5,000	\$ 4,491	\$ 5,000	\$ 5,100
DA9950.9	Approp for mach	\$ 500		\$ 500		\$ 500	\$ 15,000
DA9010.8	Retirement	\$ 6,054	\$ 6,054	\$ 3,030	\$ 3,030	\$ 4,327	\$ 3,896
DA9060.8	BC/BS	\$ 12,000	\$ 19,411	\$ 14,000	\$ 17,587	\$ 16,100	\$ 18,100
DA9040.8	Worker's Comp	\$ 1,809	\$ 1,808	\$ 1,365	\$ 1,365	\$ 1,389	\$ 1,584
DA9055.8	Disability	\$ 100	\$ 80	\$ 100	\$ 80	\$ 80	\$ 80
DA9730.6	Truck-Principal	\$ 15,000	\$ 15,000				
DA9730.7	Truck-interest	\$ 700	\$ 700				
DA9730.8	excav Principal	\$ 15,000	\$ 15,000	\$ 15,000		\$ 15,000	\$ -
DA9730.9	excav interest	\$ 700	\$ 700	\$ 683		\$ 487	\$ -
DA9730.1	Tractor-principal	\$ 10,000	\$ 10,000	\$ 10,000		\$ 5,000	\$ -
DA9730.2	Tractor-interest	\$ 500	\$ 500	\$ 455		\$ 163	\$ -
	Pick-up w/blade			\$ 10,000			\$ -
	pick-up interest					\$ 487	\$ -
	TOTAL	\$ 233,863	\$ 234,275	\$ 233,633		\$ 237,154	\$ 237,431
		\$14/hour		\$14.50/hr		\$15.00/hr	\$15.75 / hour

	REVENUES	Budget 2007	Rec'd 2007	Budget 2008	Rec'd 2008	Budget 2009	Budget 2010
	GENERAL						
A1090	Interest and Penalty	\$ 1,200	\$ 1,055	\$ 1,200	\$ 1,176	\$ 1,200	\$ 1,000
A1255	Town Clerk	\$ 400	\$ 471	\$ 400	\$ 643	\$ 400	\$ 400
A2110	Zoning	\$ 500	\$ 1,313	\$ 500	\$ 371	\$ 500	\$ 300
A2544	Dog License	\$ 900	\$ 1,228	\$ 900	\$ 1,385	\$ 900	\$ 1,000
A2540	Bingo	\$ 1,000	\$ 776	\$ 1,000	\$ 749	\$ 1,000	\$ 700
A2401	Interest-earnings	\$ 1,000	\$ 579	\$ 1,000	\$ 1,150	\$ 1,000	\$ 1,000
A2610	Fines	\$ 75,000	\$ 73,234	\$ 72,000	\$ 127,462	\$ 72,000	\$ 84,000
A3001	State Aid	\$ 5,000	\$ 5,371	\$ 5,000	\$ 5,640	\$ 5,000	\$ 5,000
A3005	Mortgage tax	\$ 7,000	\$ 8,993	\$ 7,000	\$ 18,324	\$ 7,000	\$ 7,000
A3095	Revalue						
A4089	Montezuma	\$ 10,000	\$ 10,895	\$ 10,000	\$ 11,520	\$ 10,000	\$ 10,000
	TOTAL	\$ 102,000	\$ 103,915	\$ 99,000	\$ 168,420	\$ 99,000	\$ 110,400
	HIGHWAY						
DA2401	Interest	\$ 1,000	\$ 1,383	\$ 1,000	\$ 1,096	\$ 1,000	\$ 1,000
DA3501	Chips	\$ 52,000	\$ 51,198	\$ 52,000	\$ 62,171	\$ 62,171	\$ 62,171
	Unanticipated rev.	\$ 10,000	\$ 10,000	\$ 10,000			
	TOTAL	\$ 63,000	\$ 62,581	\$ 63,000	\$ 63,267	\$ 63,171	\$ 63,171

TYRE WATER DISTRICT #1		Budget 2004	Budget 2005	Budget 2006	Budget 2007	Budget 2008	Budget 2009	Budget 2010
Account	Title							
	APPROPRIATIONS							
1910.4	Unallocated insurance	\$ 1,000	\$ 1,000	\$ 1,000	\$ 1,000	\$ -		
8310.1	Water administrator	\$ 1,200	\$ 1,200	\$ 1,200	\$ 1,200	\$ 1,200	\$ 1,200	\$ 1,200
8310.4	Water equipment	\$ 500	\$ 500	\$ 1,000	\$ 3,000	\$ 3,600	\$ 18,600	\$ 18,600
8310.4	Contract	\$ 5,000	\$ 5,000	\$ 5,000	\$ 5,000	\$ 5,000		
8320.4	Purchase water	\$ 8,000	\$ 8,000	\$ 25,000	\$ 45,000	\$ 50,000	\$ 33,000	\$ 33,000
8340.4	Transmission/distribution			\$ 2,000	\$ 2,000	\$ 2,000	\$ 4,000	\$ 4,000
9030.8	Social Security	\$ 120	\$ 120	\$ 120	\$ 120	\$ 120	\$ 120	\$ 120
9730.6	Bond principal	\$ 6,636	\$ 6,636	\$ 6,636	\$ 6,600	\$ 6,600	\$ 2,800	\$ 2,800
9730.7	Bond interest	\$ 11,336	\$ 11,336	\$ 11,002	\$ 10,742	\$ 10,200	\$ 10,031	\$ 10,031
TOTAL	APPROPRIATIONS	\$ 33,792	\$ 33,792	\$ 52,958	\$ 74,662	\$ 78,720	\$ 69,751	\$ 69,751
	REVENUES							
1030	Special assessments	\$ 17,972	\$ 17,972	\$ 17,638	\$ 17,342	\$ 16,800	\$ 16,800	\$ 16,735
2140	Metered sales	\$ 15,720	\$ 15,720	\$ 35,170	\$ 57,170	\$ 61,920	\$ 52,951	\$ 53,016
2401	Interest	\$ 100	\$ 100	\$ 150	\$ 150	\$ -		
TOTAL	REVENUES	\$ 33,792	\$ 33,792	\$ 52,958	\$ 74,662	\$ 78,720	\$ 69,751	\$ 69,751
	\$129.73 per unit	129 units						

